

Property and Business Improvement District (PBID)

Maintenance Assessment Districts

Council District: 1
Fund: 70401

Downtown PBID

Downtown PBID			
	FY 2003 BUDGET	FY 2004 BUDGET	FY 2005 PROPOSED
Positions	0.00	0.00	0.00
Personnel Expense	\$0	\$0	\$0
Non-Personnel Expense	2,669,066	2,857,395	2,988,290
TOTAL	\$2,669,066	\$2,857,395	\$2,988,290

The Downtown Property and Business Improvement District (District) was established as a self-managed District in Fiscal Year 2001 to fund streetscapes, signage, banners, beautification, sidewalk and landscape maintenance, public safety programs, enhanced street lighting, public information services and administration. The District is located in the Downtown San Diego Community Planning Area and is comprised of five distinct zones: Core/Columbia, Cortez, Marina, Gaslamp Quarter, and East Village. The District is generally situated east of Pacific Highway, South of I-5, West of I-5 and North of Commercial and Harbor Drive. The non-profit Downtown San Diego Partnership (Corporation) manages the District and the Community and Economic Development Department facilitates the administration of the District. The Corporation approved the Fiscal Year 2005 Proposed Budget on March 16, 2004.

DOWNTOWN PBID	FY 2003 BUDGET	FY 2004 ESTIMATED	FY 2005 PROPOSED
BALANCE	\$0	\$0	\$0
Revenue			
Assessments	\$2,512,641	\$2,675,395	\$2,866,290
Interest	5,000	0	0
City Contributions	151,425	152,000	122,000
Other/Contract Services	0	30,000	0
TOTAL OPERATING REVENUE	\$2,669,066	\$2,857,395	\$2,988,290
TOTAL REVENUE AND BALANCE	\$2,669,066	\$2,857,395	\$2,988,290
Expense			
Personnel	\$0	\$0	\$0
Contractual	2,114,373	2,045,067	2,089,889
Incidental	332,984	414,052	426,901
Utilities	84,566	363,079	426,500
Contingency Reserve	137,143	35,197	45,000
TOTAL EXPENSE	\$2,669,066	\$2,857,395	\$2,988,290
BALANCE	\$0	\$0	\$0
TOTAL EXPENSE, RESERVE AND BALANCE			